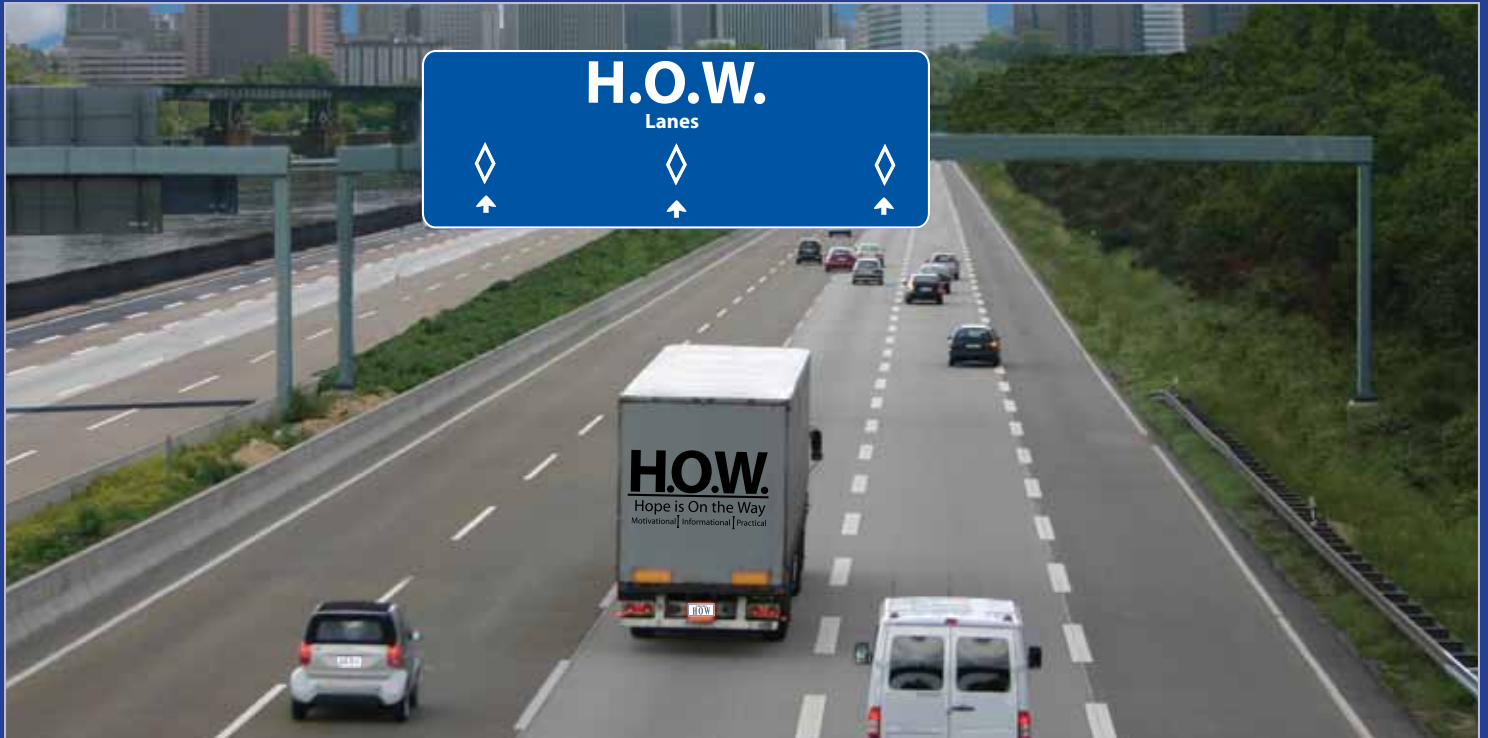


H.O.W.

Hope is On the Way

Motivational | Informational | Practical



2007 VIRGINIA BAPTIST ANNUAL

184th Annual Meeting

Baptist General Association of Virginia

Greater Richmond Convention Center

November 13-14, 2007

www.bgavconnect.net



For I know the plans I have for you, declares the LORD, plans to prosper you and not to harm you, plans to give you hope and a future.

Jeremiah 29:11 (NIV)

MINISTRY PARTNERS

BAPTIST EXTENSION BOARD, INC.

Condensed Statement of Income and Expenditures | Year Ending December 31, 2007

INCOME

Virginia Baptist Cooperative Program.....	\$	12,625
Interest on Loans.....	\$	750,767
Interest on Investments.....	\$	231,211
Miscellaneous.....	\$	74,072
Total Income.....	\$	1,068,675

EXPENDITURES

Regular Operating Expenses.....	\$	87,740
Total Expenditures.....	\$	87,740
Excess of Income over Expenditures.....	\$	980,935

BALANCE SHEET

Assets

Cash (Including Certificates of Deposits).....	\$	1,985,216
Interest Receivables.....	\$	90,445
Accrued Lease Payments.....	\$	19,997
Mortgage Receivables.....	\$	993,999
Investments.....	\$	5,693,317
Fixed Assets: Land, Building and Equipment.....	\$	1,171,387
Other.....	\$	10,960,566
Total Assets.....	\$	20,914,927

Liabilities, Reserves and Surplus

Unrestricted Reserves.....	\$	20,064,927
Unrestricted Board Designated.....	\$	850,000
Total Liabilities, Reserves and Surpluses.....	\$	20,914,927

CENTER FOR BAPTIST HERITAGE AND STUDIES

Condensed Statement of Income and Expenditures | Year Ending December 31, 2007

INCOME

Regular Operating Income.....		
Virginia Baptist Cooperative Program.....	\$	141,138
Virginia Baptist Designated Gifts.....	\$	22,074
Investments and Endowments.....	\$	1,062
Miscellaneous.....	\$	10,911
Total Income.....	\$	175,185

EXPENDITURES

Regular Operating Expenses.....	\$	164,843
Capital Expenditures.....		
Miscellaneous.....		
Total Expenditures.....	\$	164,843
Excess of Income over Expenditures.....	\$	10,342

BALANCE SHEET

Assets

Cash (Including Certificates of Deposits).....	\$	20,042
Accounts and Notes Receivable.....		
Endowments, Trusts and Investments.....	\$	70,410
Fixed Assets: Land, Building and Equipment.....		
Others.....		
Total Assets.....	\$	90,452

Liabilities, Reserves and Surplus

Accounts and Short-Term Notes Payable.....		
Long Term Indebtedness.....		
Miscellaneous Reserve Funds.....		
Miscellaneous Surplus Funds and Accounts.....	\$	70,410
Others.....	\$	20,042
Total Liabilities, Reserves and Surpluses.....	\$	90,452

CHAPLAIN SERVICE OF THE CHURCHES OF VIRGINIA, INC.

Condensed Statement of Income and Expenditures | Year Ending December 31, 2007

INCOME

Regular Operating Income.....	\$	1,155,860
Virginia Baptist Cooperative Program.....	\$	82,683
Virginia Baptist Designated Gifts.....		
Investments and Endowments.....		
Miscellaneous.....		
Total Income.....	\$	1,238,543

EXPENDITURES

Regular Operating Expenses.....	\$	1,165,974
Capital Expenditures.....		
Miscellaneous.....		
Total Expenditures.....	\$	1,165,974
Excess of Income over Expenditures.....	\$	72,569

BALANCE SHEET

Assets

Cash (Including Certificates of Deposits).....	\$	247,587
Accounts and Notes Receivable.....		
Endowments, Trusts and Investments.....		
Fixed Assets: Land, Building and Equipment.....	\$	110,298
Others.....		
Total Assets.....	\$	357,885

Liabilities, Reserves and Surplus

Accounts and Short-Term Notes Payable.....		
Long Term Indebtedness.....		
Miscellaneous Reserve Funds.....		
Miscellaneous Surplus Funds and Accounts.....		
Others.....		
Total Liabilities, Reserves and Surpluses.....	\$	-

HOPETREE FAMILY SERVICES

Condensed Statement of Income and Expenditures | Year Ending September 30, 2007

INCOME

Regular Operating Income.....	\$	8,178,255
Virginia Baptist Cooperative Program/Missions.....	\$	171,892
Virginia Baptist Designated Gifts.....	\$	134,484
Investments and Endowments.....	\$	3,377,589
Miscellaneous.....	\$	1,993,865
Total Income.....	\$	13,856,085

EXPENDITURES

Regular Operating Expenses.....	\$	12,792,636
Capital Expenditures.....	\$	923,503
Miscellaneous.....		
Total Expenditures.....	\$	13,716,139
Excess of Income over Expenditures.....	\$	139,946

BALANCE SHEET

Assets

Cash (Including Certificates of Deposits).....	\$	299,244
Accounts and Notes Receivable.....	\$	977,830
Endowments, Trusts and Investments.....	\$	25,041,472
Fixed Assets: Land, Building and Equipment.....	\$	4,375,181
Others.....	\$	151,202
Total Assets.....	\$	30,844,929

Liabilities, Reserves and Surplus

Accounts and Short-Term Notes Payable.....	\$	1,150,055
Long Term Indebtedness.....	\$	368,783
Miscellaneous Reserve Funds.....		
Miscellaneous Surplus Funds and Accounts.....		
Others.....	\$	29,326,091
Total Liabilities, Reserves and Surpluses.....	\$	30,844,929

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www.laelbaptistchurch.com

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www.angelfire.com/va3/lebanonbaptist/

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